

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indiana Math and Science Academy (9785)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$654,490	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$16,411	\$379,949	n/a	n/a	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$10,252	n/a	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$16,411	\$1,044,692	n/a	n/a	> 500%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$245	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$5,296	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,929	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$8,072	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,485	\$34,887	n/a	n/a	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,154	\$4,221	n/a	n/a	266%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$1,098	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$5,639	\$57,746	n/a	n/a	> 500%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$13,136	\$10,236	n/a	n/a	-22%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$2,639	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$75	\$28,225	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$451	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$838	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$58,097	n/a	n/a	n/a
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,857	\$370	n/a	n/a	-80%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,107	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$3,628	\$10,968	n/a	n/a	202%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$170	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$58,067	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$547	\$12,539	n/a	n/a	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,452	\$214,309	n/a	n/a	> 500%
Overhead and Operational Total		\$0	\$0	\$21,696	\$408,017	n/a	n/a	> 500%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,986	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,219	\$219,187	n/a	n/a	> 500%
Nonoperational Total		\$0	\$0	\$3,219	\$226,173	n/a	n/a	> 500%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$0	\$0	\$13,786	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$0	\$17,037	n/a	n/a	n/a
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$0	\$3,307	n/a	n/a	n/a
prorated Total		\$0	\$0	\$0	\$34,129	n/a	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$16,411	\$1,061,517	n/a	n/a	> 500%
Student Instructional Support	\$0	\$0	\$5,639	\$59,983	n/a	n/a	> 500%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		34.9%	59.9%
		12.0%	3.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indiana Math and Science Academy (9785)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase		
Overhead and Operational	\$0	\$0	\$21,696	\$415,673	n/a	n/a	> 500%	46.2%	23.5%
Nonoperational	\$0	\$0	\$3,219	\$233,583	n/a	n/a	> 500%	6.9%	13.2%
Grand Total	\$0	\$0	\$46,965	\$1,770,757	n/a	n/a	> 500%		

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	47.0%	63.3%